

MUNICIPIO DE JUAN C. BONILLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2024  
(Cifras en pesos)

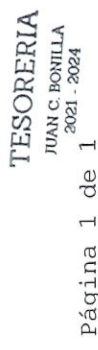
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
3.1	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
3.1.1	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
3.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
3.1.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
3.1.1.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
3.1.1.1.1.1.1	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90
000	0.00	0.00	0.00	0.00	0.00	0.00
0001	847,117.55	0.00	847,117.55	268,466.62	268,466.62	578,650.93
0002	35,461,128.08	5,006,753.60	40,467,881.68	12,491,794.24	11,874,231.40	27,976,087.44
0003	41,980,720.96	41,739.89	42,022,460.85	3,372,363.32	3,372,363.32	38,650,097.53
0004	0.00	0.00	0.00	0.00	0.00	0.00
0005	0.00	0.00	0.00	0.00	0.00	0.00
0006	0.00	0.00	0.00	0.00	0.00	0.00
0007	0.00	0.00	0.00	0.00	0.00	0.00
005	0.00	0.00	0.00	0.00	0.00	0.00
008	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	78,288,966.59	5,048,493.49	83,337,460.08	16,132,624.18	15,515,061.34	67,204,835.90

Bajo protesta de decir verdad se responsabiliza por los Estados Financieros y sus notas son razonablemente correctas y por su responsabilidad del emisor.

  
PRESIDENCIA  
L.C. JOSE CINTO BERNAIDAN C. BONILLA  
PRESIDENTE  
2021 - 2024

  
SECRETARÍA  
MTRA. ARELI CHANTES GUERRA  
SECRETARIO GENERAL  
H. AYUNTAMIENTO  
JUAN C. BONILLA  
2021 - 2024

  
C. P. VERÓNICA ALAMEDA MONJE  
TESORERO

  
ESTADOS UNIDOS MEXICANOS  
TESORERIA  
JUAN C. BONILLA  
2021 - 2024